

APPENDIX 1

MINIMUM REVENUE PROVISION IN RESPECT OF CAPITAL EXPENDITURE INCURRED BEFORE 1 APRIL 2008

	Balance at beginning of year using reducing balance method	4% Reducing balance MRP	Straight line MRP over 50 years	Annual savings
	£	£	£	£
2015/16	128,825,539	5,153,022	2,576,511	2,576,511
2016/17	123,672,517	4,946,901	2,576,511	2,370,390
2017/18	118,725,617	4,749,025	2,576,511	2,172,514
2018/19	113,976,592	4,559,064	2,576,511	1,982,553
2019/20	109,417,528	4,376,701	2,576,511	1,800,190
2020/21	105,040,827	4,201,633	2,576,511	1,625,122
2021/22	100,839,194	4,033,568	2,576,511	1,457,057
2022/23	96,805,626	3,872,225	2,576,511	1,295,714
2023/24	92,933,401	3,717,336	2,576,511	1,140,825
2024/25	89,216,065	3,568,643	2,576,511	992,132
2025/26	85,647,423	3,425,897	2,576,511	849,386
2026/27	82,221,526	3,288,861	2,576,511	712,350
2027/28	78,932,665	3,157,307	2,576,511	580,796
2028/29	75,775,358	3,031,014	2,576,511	454,504
2029/30	72,744,344	2,909,774	2,576,511	333,263
2030/31	69,834,570	2,793,383	2,576,511	216,872
2031/32	67,041,187	2,681,647	2,576,511	105,137
2032/33	64,359,540	2,574,382	2,576,511 -	2,129
2033/34	61,785,158	2,471,406	2,576,511 -	105,104
2034/35	59,313,752	2,372,550	2,576,511 -	203,961
2035/36	56,941,202	2,277,648	2,576,511 -	298,863
2036/37	54,663,554	2,186,542	2,576,511 -	389,969
2037/38	52,477,012	2,099,080	2,576,511 -	477,430
2038/39	50,377,931	2,015,117	2,576,511 -	561,394
2039/40	48,362,814	1,934,513	2,576,511 -	641,998
2040/41	46,428,301	1,857,132	2,576,511 -	719,379
2041/42	44,571,169	1,782,847	2,576,511 -	793,664
2042/43	42,788,322	1,711,533	2,576,511 -	864,978
2043/44	41,076,790	1,643,072	2,576,511 -	933,439
2044/45	39,433,718	1,577,349	2,576,511 -	999,162
2045/46	37,856,369	1,514,255	2,576,511 -	1,062,256
2046/47	36,342,115	1,453,685	2,576,511 -	1,122,826
2047/48	34,888,430	1,395,537	2,576,511 -	1,180,974
2048/49	33,492,893	1,339,716	2,576,511 -	1,236,795
2049/50	32,153,177	1,286,127	2,576,511 -	1,290,384
2050/51	30,867,050	1,234,682	2,576,511 -	1,341,829
2051/52	29,632,368	1,185,295	2,576,511 -	1,391,216
2052/53	28,447,073	1,137,883	2,576,511 -	1,438,628
2053/54	27,309,190	1,092,368	2,576,511 -	1,484,143
2054/55	26,216,823	1,048,673	2,576,511 -	1,527,838
2055/56	25,168,150	1,006,726	2,576,511 -	1,569,785
2056/57	24,161,424	966,457	2,576,511 -	1,610,054
2057/58	23,194,967	927,799	2,576,511 -	1,648,712
2058/59	22,267,168	890,687	2,576,511 -	1,685,824

	Balance at beginning of year using reducing balance method	4% Reducing balance MRP	Straight line MRP over 50 years	Annual savings
2059/60	21,376,481	855,059	2,576,511 -	1,721,452
2060/61	20,521,422	820,857	2,576,511 -	1,755,654
2061/62	19,700,565	788,023	2,576,511 -	1,788,488
2062/63	18,912,543	756,502	2,576,511 -	1,820,009
2063/64	18,156,041	726,242	2,576,511 -	1,850,269
2064/65	17,429,799	697,192	2,576,511 -	1,879,319
2065/66	16,732,607			
TOTAL COVERED		112,092,932	128,825,539	